

Virg Bernero, Mayor

City of Lansing, Michigan Performance Dashboard

Welcome to the City of Lansing's Performance Dashboard. This dashboard provides the most currently available information about citywide indicators regarding Fiscal Stability, Economic Strength, and Quality of Life. In addition, Monthly Measures are included to provide a look at direct city services and service requests. This section will be updated on a monthly basis as current information becomes available. The information in this section of the report is preliminary information and requires the Microsoft Excel file to access.

Additional information on the City's finances are available in the following resources on the City's website: www.lansingmi.gov

Financial statements - Comprehensive Annual Financial Report (CAFR) - provides financial information as of June 30 each year

Budget documents - provides the City's financial and service-level plan for each of the City's fiscal years **Citizens' Guide to City Finances** - provides an overview of the City's finances and financial position

This file was desinged for Microsoft Excel version 2007 - 2010. Some features may not be compatible with earlier versions of Microsoft Excel.



City of Lansing Performance Dashboard

Annual Measures

	Positive Trend -	Neutral -		Negative Trend -
	Improving Performance	No Change	\bigcup	Declining Performance

Fiscal Stability			
	Prior Year	Current Year	Progress
Annual General Fund (GF) Revenues per population	\$979	\$1,012	
Taxable value	\$2,152,686,474	\$1,964,177,740	
Annual GF expenditures per population	\$979	\$1,012	
Ratio of pensions to employees	1.81	1.83	
Fund balance as a % of annual GF expenditures	4.3%	4.1%	
General Obligation Bond Rating (Moody's / S&P)	A1/AA	A1 / AA	
Debt burden per population	\$2,510	\$2,390	
Funded pension liability status	66.9%	Not Yet Available	
Funded retiree healthcare liability status	9.8%	Not Yet Available	

Economic Strength			
	Prior	Current	Progress
Number of persons employed in Lansing	55,473	55,350	
Unemployment rate (not seasonally adjusted)	12.0%	10.4%	
Median household income	\$31,975	\$33,514	
% of community age 25+ with Bachelor's Degree or higher (2010 Census vs 2011 ACS)	24.0%	24.9%	
4-Year graduation rate from Lansing School District (LSD) public high schools	60.5%	58.7%	
% of LSD schools in the top 50 percentile of the Michigan Top to Bottom school rankings	0.0%	0.0%	
Median home value	\$82,200	\$76,500	
Average road conditions on a scale of	Major: 5.98	Major: 5.78	
1 - 10 (1 = obsolete; 10 = new road)	Local: 5.24	Local: 4.39	
% of community with access to high speed broadband (prior is Ingham County)	99.7%	100%	

Quality of Life			
	Prior	Current	Progress
Violent crimes per 1,000 population	10.2	9.4	
Property crimes per 1,000 population	37.5	32.8	
Fires per 1,000 population	3.2	4.1	
Population below the Federal poverty level	29.7%	36.1%	
# of foreclosures	844	811	
# of tagged (substandard) properties	537	388	
Acres of park per 1,000 population	21.2	21.2	
% of GF budget committed to arts, culture, and recreation	8.6%	8.8%	
Avg. daily attendance at open recreation offerings	186	193	
% of pothole complaints responded to within 1 business day	83%	81%	

Monthly Measures

